

SOCIALIST INTERNATIONAL
ANNUAL BUDGET

2016

SOCIALIST INTERNATIONAL INCOME AND EXPENDITURE 2016

INCOME

1. Membership fees	£	950,000
2. Fundraising and donations	£	300,000
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Total	£	1,250,000

EXPENDITURE

1. As per Document A	£	1,050,000
2. Contingency fund	£	200,000
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Total	£	1,250,000

			DOCUMENT A
SOCIALIST INTERNATIONAL EXPENDITURE FOR 2016			
EXPENDITURE		2015 ANNUAL BUDGET	
		£	£
Communications:			
	Electronic	55.000	
	Print	5.000	
	Periodicals	2.000	62.000
Administration:			
	Office Supplies	5.000	
	Office Equipment	5.000	
	Bldg. & Maintenance	50.000	
	Prof. Services	45.000	105.000
Secretariat:			
	Staff Rem.	300.000	
	Pension Plan	20.000	320.000
Conference/Statutory Mtgs.:			
	Mtgs costs, hotel, travel, staff	200.000	
	Misc.	3.000	203.000
Delegations & Missions:			
			100.000
Committees & Other Mtgs.:			
			140.000
SIW:			
	Staff Rem.	70.000	
	Pension Plan	5.000	
	Activities	45.000	120.000
Total			
			1,050.000